

**Educ - Historical Society, State
Historical Preservation & Education**

Description:

The Historic Preservation and Education program of the Idaho State Historical Society acts on behalf of the citizens of the State to facilitate and assure the protection of Idaho's cultural heritage.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Administrative: Offices and Sections; Director's, Fiscal, Personnel, and Publications Offices.
Administrative control and overall direction of agency operations, staff, budget management, personnel services, membership service, special project and grants oversight, and liaison to Board of Trustees.
 - A. Publication of quarterly issues of Idaho Yesterdays and Mountain Light

Actual Results			
2000	2001	2002	2003
8	7	6	4
Projected Results			
2004	2005	2006	2007
5	5	5	5

- B. Update at least two existing publications

Actual Results			
2000	2001	2002	2003
3	2	3	0
Projected Results			
2004	2005	2006	2007
0	0	0	2

- C. Produce Bi-Monthly Calendar of Statewide Events

Actual Results			
2000	2001	2002	2003
6	2	6	2
Projected Results			
2004	2005	2006	2007
0	0	0	0

- D. Number of Society memberships.

Actual Results			
2000	2001	2002	2003
983	838	921	867
Projected Results			
2004	2005	2006	2007
600	700	800	900

- E. Number of visitors to ISHS web site.

Actual Results			
2000	2001	2002	2003
121,600	379,032	429,176	750,000
Projected Results			
2004	2005	2006	2007
800,000	900,000	1,000,000	1,100,000

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2. Historical & Genealogical Libraries /Archives: Public services for users and researchers in the Historical and Genealogical Libraries and State Historical Archives. Acquisition, preservation and preparation for use by the public of all forms of documentary, manuscript, and historical research related materials.

A. State Archives material added (by cubic feet).

Actual Results			
2000	2001	2002	2003
3,250	3,907	4,778	2,876
Projected Results			
2004	2005	2006	2007
2,500	2,500	2,500	3,000

B. Items added to Library/Archival Collections.

Actual Results			
2000	2001	2002	2003
2,560	3,394	2,265	1,593
Projected Results			
2004	2005	2006	2007
1,500	1,500	1,500	1,500

C. Patrons Served.

Actual Results			
2000	2001	2002	2003
11,570	11,441	10,761	9,510
Projected Results			
2004	2005	2006	2007
10,000	10,000	11,000	11,000

- D. Consult with local historical societies, libraries, schools, and individuals about oral history, community history, and historical celebration projects. Number of individuals consulted

Actual Results			
2000	2001	2002	2003
150	457	Included in C& F	Included in C& F
Projected Results			
2004	2005	2006	2007
Included in C& F	Included in C& F	Included in C& F	Included in C& F

E. Number of individuals attending workshops and seminars

Actual Results			
2000	2001	2002	2003
877	891	1,609	1,559
Projected Results			
2004	2005	2006	2007
1,000	900	1,000	1,000

- F. Distribute and produce educational and technical publications related to oral history, local history and historical celebrations. Number of units produced.

Actual Results			
2000	2001	2002	2003
1,000	0	300	500
Projected Results			
2004	2005	2006	2007
300	0	300	0

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G. Items cataloged.

Actual Results			
2000	2001	2002	2003
768	3,001	11,861	6,508
Projected Results			
2004	2005	2006	2007
3,000	4,000	4,000	4,000

H. Archive material processed. (cubic feet)

Actual Results			
2000	2001	2002	2003
12	20	0	0
Projected Results			
2004	2005	2006	2007
0	0	0	0

I. Oral History interviews and related materials created and processed.

Actual Results			
2000	2001	2002	2003
391	92	1,255	551
Projected Results			
2004	2005	2006	2007
60	70	80	80

3. Historical Museum: Public services through educational exhibits and programs. Acquisition and preservation of three dimensional artifacts for exhibit and research uses.

A. Answer questions on Idaho history and artifacts and assist public and local historical societies and museums in Idaho in research by telephone, on site visits, and correspondence.

Actual Results			
2000	2001	2002	2003
13,000	13,500	13,500	13,500
Projected Results			
2004	2005	2006	2007
13,500	13,500	14,000	14,500

B. Create educational and informative exhibits on Idaho history at the State Museum and Statehouse. Major exhibits prepared and shown.

Actual Results			
2000	2001	2002	2003
3	2	3	3
Projected Results			
2004	2005	2006	2007
3	3	3	3

C. Temporary exhibits prepared and shown.

Actual Results			
2000	2001	2002	2003
16	15	15	15
Projected Results			
2004	2005	2006	2007
15	15	15	15

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D. Sites visited statewide by traveling exhibits.

Actual Results			
2000	2001	2002	2003
29	40	30	42
Projected Results			
2004	2005	2006	2007
40	45	45	45

E. Number of visitors to the State Museum per annum.

Actual Results			
2000	2001	2002	2003
200,000	200,000	201,000	201,000
Projected Results			
2004	2005	2006	2007
190,000	190,000	200,000	200,000

F. Historical artifacts and objects processed for educational purposes and curated, conserved, and protected.

Actual Results			
2000	2001	2002	2003
3,000	5,000	3,000	3,000
Projected Results			
2004	2005	2006	2007
3,000	3,000	3,000	3,000

G. Backlog of uncataloged accessions.

Actual Results			
2000	2001	2002	2003
500	700	300	400
Projected Results			
2004	2005	2006	2007
400	450	500	500

H. Number of donations accepted.

Actual Results			
2000	2001	2002	2003
75	47	90	45
Projected Results			
2004	2005	2006	2007
100	100	100	100

I. New educational programs and slide shows prepared for presentation to Idaho schools and other public places and lectures, demonstrations, and dramatic performances in the State Museum.

Actual Results			
2000	2001	2002	2003
1	2	2	0
Projected Results			
2004	2005	2006	2007
3	3	4	4

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J. Number of school and public performances.

Actual Results			
2000	2001	2002	2003
625	620	625	550
Projected Results			
2004	2005	2006	2007
625	625	630	650

K. Number of Junior Historian Clubs formed and serviced in Idaho schools to assist in teaching appreciation of our heritage and to contribute to local pride and citizenship.

Actual Results			
2000	2001	2002	2003
103	105	140	140
Projected Results			
2004	2005	2006	2007
120	120	130	140

L. Number of student members who receive educational material annually.

Actual Results			
2000	2001	2002	2003
4,900	5,000	5,000	5,200
Projected Results			
2004	2005	2006	2007
5,200	6,000	6,500	7,000

M. Organize and provide leadership for National History Day in Idaho. Number of students and teachers receiving History Day information flyer.

Actual Results			
2000	2001	2002	2003
5,000	4,500	4,700	5,000
Projected Results			
2004	2005	2006	2007
5,000	5,000	5,200	5,000

N. Number of students and teachers receiving in class presentations regarding History Day.

Actual Results			
2000	2001	2002	2003
500	515	500	50
Projected Results			
2004	2005	2006	2007
525	525	500	500

O. Number of students participating in History Day contest.

Actual Results			
2000	2001	2002	2003
1,000	1,000	1,050	1,000
Projected Results			
2004	2005	2006	2007
1,100	1,100	1,100	1,100

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4. Historic Preservation: Public services through technical assistance, public programs, and activities related to Historic and Prehistoric preservation. Acquisition and maintenance of databases of historic and prehistoric cultural sites and resources. Office consists of Historic Preservation Funds activities (federal) and the Archaeological Survey of Idaho (state).

A. Number of Certified Local Governments.

Actual Results			
2000	2001	2002	2003
26	27	28	31
Projected Results			
2004	2005	2006	2007
26	26	29	30

- B. Review environmental impact clearances (as required by law) to enable needed projects without adverse impact on cultural and historical resources to proceed for the benefit of Idahoans.

Actual Results			
2000	2001	2002	2003
1,019	1,417	1,397	1,143
Projected Results			
2004	2005	2006	2007
1,400	1,400	1,400	1,400

- C. Tax Act applications identified as appropriate and processed.

Actual Results			
2000	2001	2002	2003
7	12	6	6
Projected Results			
2004	2005	2006	2007
5	5	6	6

- D. Estimated dollar benefit to Idaho Business through Tax Act approvals. (000's)

Actual Results			
2000	2001	2002	2003
770	6,420	2,280	1,600
Projected Results			
2004	2005	2006	2007
2,000	2,000	2,000	2,000

- E. Historical and Archaeological sites added to the Archaeological Survey of Idaho

Actual Results			
2000	2001	2002	2003
864	2,709	2,409	793
Projected Results			
2004	2005	2006	2007
1,500	1,500	1,500	1,500

- F. Sites nominated to National Register of Historic Places.

Actual Results			
2000	2001	2002	2003
14	15	14	10
Projected Results			
2004	2005	2006	2007
20	20	20	20

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G. Historic sites added to Idaho Historic Sites inventory.

Actual Results			
2000	2001	2002	2003
1,020	1,536	863	352
Projected Results			
2004	2005	2006	2007
1,000	1,000	1,000	800

Program Results and Effect:

The activities of the divisions include educational programs provided through the Prospector Club targeting the state's fourth graders and an annual teacher's institute targeting history teachers at all levels providing intensive exposure to select historical themes. Also educational exhibits and interpretative programs, quarterly and book publications, brochures, maps and reference guides. Researchers are provided access to documents, photographs, recordings, films, archaeological and three dimensional artifact collections, historic buildings, sites, and database sets. Additionally, professional staff provide technical expertise for direct and reference assistance in library, archive, museum and historic preservation areas.

The ultimate effect of this program is to act on the behalf of the citizens of the State to educate through the identification, preservation, and interpretation of Idaho's Cultural Heritage.

For more information contact Vi Huntsinger at 334-3890.

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Historical Sites Maintenance

Description:

The Historic Sites Maintenance and Interpretation program provides public services through educational exhibits and interpretative programs and oversees maintenance of historic buildings and sites owned by ISHS.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Historic Sites and Building Maintenance.

A. Repair and restore damage and deterioration of Old Pen buildings to keep it for future renovations.
(Repairs made: man hours)

Actual Results			
2000	2001	2002	2003
10,660	6,500	7,500	8,500
Projected Results			
2004	2005	2006	2007
7,500	7,800	8,000	8,000

B. Number of buildings on which restorations have taken place at the Old Pen.

Actual Results			
2000	2001	2002	2003
12	5	5	11
Projected Results			
2004	2005	2006	2007
8	8	8	8

C. Maintain portions of Old Penitentiary grounds in their original condition. (Man hours gardening, irrigating, cleaning up.)

Actual Results			
2000	2001	2002	2003
4,000	3,000	3,000	3,500
Projected Results			
2004	2005	2006	2007
3,500	3,500	3,500	3,500

D. Pierce Courthouse work projects by agency staff. (man hours)

Actual Results			
2000	2001	2002	2003
24	36	12	25
Projected Results			
2004	2005	2006	2007
20	50	50	50

E. Stricker Ranch work projects by agency staff. (man hours)

Actual Results			
2000	2001	2002	2003
880	640	200	400
Projected Results			
2004	2005	2006	2007
500	700	700	700

F. Franklin properties work projects by agency staff. (man hours)

Actual Results			
2000	2001	2002	2003
100	832	300	700
Projected Results			
2004	2005	2006	2007
800	800	800	800

2. Historic Sites and Building interpretation.

A. Number of new educational displays for the information and enjoyment of visitors.

Actual Results			
2000	2001	2002	2003
8	0	5	5
Projected Results			
2004	2005	2006	2007
5	2	2	2

B. Number of new brochures/publications produced.

Actual Results			
2000	2001	2002	2003
2	3	3	3
Projected Results			
2004	2005	2006	2007
3	2	2	2

C. Number of guided interpretative tours provided.

Actual Results			
2000	2001	2002	2003
580	775	700	556
Projected Results			
2004	2005	2006	2007
500	500	500	550

3. Historic Sites and Building public contacts.

A. General tour visitation for Old Penitentiary.

Actual Results			
2000	2001	2002	2003
24,282	24,412	24,163	23,790
Projected Results			
2004	2005	2006	2007
25,000	25,000	27,500	30,000

B. Special event participation for Old Penitentiary. (Site Rentals)

Actual Results			
2000	2001	2002	2003
12,400	654	1,400	1,605
Projected Results			
2004	2005	2006	2007
2,000	2,000	2,000	2,000

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C. Groups renting Bishop House facilities for meetings and special events.

Actual Results			
2000	2001	2002	2003
169	175	160	160
Projected Results			
2004	2005	2006	2007
160	175	180	180

D. Number of people in groups renting Bishop's house.

Actual Results			
2000	2001	2002	2003
15,400	16,000	16,000	16,281
Projected Results			
2004	2005	2006	2007
16,000	17,000	17,000	17,000

E. Visitors to Franklin properties (located in Franklin).

Actual Results			
2000	2001	2002	2003
3,200	6,000	4,000	5,500
Projected Results			
2004	2005	2006	2007
6,000	7,000	8,000	10,000

F. Visitors to Pierce Courthouse (located near Pierce).

Actual Results			
2000	2001	2002	2003
1,600	1,800	2,000	2,000
Projected Results			
2004	2005	2006	2007
2,500	3,000	3,000	3,000

G. Visitors to Rock Creek Station historical site (located near Hansen).

Actual Results			
2000	2001	2002	2003
3,850	3,850	4,000	4,000
Projected Results			
2004	2005	2006	2007
4,000	4,000	6,000	6,500

H. Attendance at Rock Creek Station historic site special events.

Actual Results			
2000	2001	2002	2003
23,000	23,000	23,000	3,000
Projected Results			
2004	2005	2006	2007
4,000	4,500	4,500	5,000

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I. Number of research/visitor/tour contacts recorded at the Capitol Education Center

Actual Results			
2000	2001	2002	2003
18,760	20,568	21,000	20,839
Projected Results			
2004	2005	2006	2007
0	0	0	0

Program Results and Effect:

To preserve and maintain for this and future generations, significant historic properties owned by the people of Idaho. To interpret these sites and historic buildings for their lasting value to Idahoans.

For more information contact Vi Huntsinger at 334-3890.